

**BEFORE THE TELANGANA ELECTRICITY REGULATORY
COMMISSION**

AT ITS OFFICE AT Vidyut Niyamtran Bhavan, G.T.S. Colony, Kalyan Nagar,
Hyderabad – 500 045

FILING NO._____/24

CASE NO._____/24

In the matter of:

Filing of Corrigendum to the petition for determination of ARR of Distribution Business & Wheeling Tariff for 5th Control Period (FY2024-25 to FY2028-29) as per the directions of Hon'ble Commission in its letter dated: 04.09.2024 in O.P.No. 12 of 2024, in accordance with the provisions under clause 77 of TGERC MYT Regulation 2 of 2023

In the matter of

SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED

.....Applicant

This application is filed for corrigendum to the petition for determination of ARR of Distribution Business & Wheeling Tariff for 5th Control Period (FY2024-25 to FY2028-29) in accordance with the provisions under clause 77 of TGERC MYT Regulation No.2 of 2023. The Licensee Respectfully submits hereunder

1. The TGSPDCL has filed a petition before Hon'ble Commission on 11-07-2024 in the matter of Distribution Business ARR & Wheeling Tariff for 5th Control Period (FY2024-25 to FY2028-29)
2. It is to submit that the licensee has revised the computation of wheeling ARR and wheeling charges by apportioning costs between Wheeling Business and Retail Supply Business as per clause 77 of MYT Regulation 2 of 2023.

3. Hence the licensee requests the Hon'ble Commission to substitute the below clauses viz., 3.11 in place of clauses of the original petition OP.No.12 of 2024 filed on 11.07.2024

3.11 DISTRIBUTION ARR

The anticipated Aggregate Revenue Requirement (ARR) for the Distribution business for each year of the Control Period less Non-tariff income in accordance with the clause 77 of MYT Regulation No.2 of 2023 is determined as follows:

Particulars	2024-25	2025-26	2026-27	2027-28	2028-29
Operation and Maintenance Charges	3,521	3,795	4,773	5,145	5,542
Depreciation	878	1,085	1,373	1,712	2,079
Interest and finance charges on Loan	481	639	875	1,145	1,419
Interest on working capital	122	138	175	201	229
Return on Equity	238	361	527	724	937
Total Expenditure	5,240	6,017	7,723	8,928	10,207
Less					
Income from Open Access charges	1	1	1	1	1
Non-Tariff income	138	141	144	147	150
Income from Other Business	0	0	0	0	0
Net Distribution ARR	5,100	5,875	7,578	8,780	10,056

4 PROPOSED WHEELING CHARGES

The licensee has determined the ARR for the distribution business and that forms the basis for determination of wheeling charges.

Computation of Wheeling Tariffs:

As per Electricity (Amendment) Rules, 2024 dated 10th January 2024, clause 22, wheeling charges may be computed irrespective of voltage levels similar to the case of transmission business. In accordance with the above rules, the below mentioned methodology is proposed for computation of wheeling tariffs irrespective of voltage levels in Rs/kVA/Month

Wheeling Charges = $\frac{\text{Annual Revenue Requirement towards wheeling}}{\text{Contracted Capacity at Consumer end}}$

		Wheeling Tariff - Rs./kVA/month				
Voltage	UoM	2024-25	2025-26	2026-27	2027-28	2028-29
Distribution ARR	Rs Cr	5,100	5,875	7,578	8,780	10,056
Contracted Capacity at Consumer end	MVA	10,719	11,435	12,206	13,034	13,925
Wheeling Charges	Rs/kVA/Month	397	428	517	561	602

6 NET ARR TO BE TRANSFERRED TO RETAIL SUPPLY BUSINESS

As per clause 77 of MYT regulation of 2 of 2023, in case complete accounting segregation has not been done between the wheeling business and retail supply business of the distribution licensee, the ARR of the distribution licensee shall be apportioned between wheeling and retail supply business with 10% of the O&M expense, depreciation, interest and finance charges on loan, return on equity being transferred to retail supply business.

Accordingly, the net ARR to be transferred to retail supply business has been summarized below:

Particulars	2024-25	2025-26	2026-27	2027-28	2028-29
Operation and Maintenance Charges	391	419	526	565	608
Depreciation	98	121	153	190	231
Interest and finance charges on Loan	53	71	97	127	158
Interest on working capital	0	0	0	0	0
Return on Equity	26	40	59	81	104
Total Expenditure	568	651	835	963	1,101

4. It is, therefore, prayed this Hon'ble Commission and pleased to accord approval to the licensee's proposal of Distribution ARR and Wheeling charges and pass such orders as the Hon'ble Commission may deem fit and proper.

Place: Hyderabad
Dated: 25-09-2024


Petitioner

CHIEF ENGINEER
(RAC), TGSPDCL,
Corporate Office, 6-1-50,
Mint Compound, Hyd-500004.

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In the matter of

Filing of Corrigendum to the petition for determination of ARR of Distribution Business & Wheeling Tariff for 5th Control Period (FY2024-25 to FY2028-29) as per the directions of Hon'ble Commission in its letter dated 23.09.2024 for O.P. No. 12 of 2024 in accordance with the provisions of TGERC MYT Regulation 2 of 2023.

In the matter of

SOUTHERN POWER DISTRIBUTION COMPANY OF TELANGANA LIMITED

.....Applicant

AFFIDAVIT OF APPLICANT VERIFYING THE ACCOMPANYING PETITION.

I, Chilukamari Chakrapani, S/o Narasaiah, aged 56 years, Occupation: Chief Engineer (RAC), TGSPDCL, Hyderabad, R/o Hyderabad do solemnly affirm and say as follows:

1) I am Chief Engineer (RAC)/TGSPDCL, I am competent and duly authorized by TGSPDCL to affirm, swear, execute and file this petition.

2) I have read and understood the contents of the accompanying filing of corrigendum to the petition for determination of determination of ARR of Distribution Business & Wheeling Tariff for 5th Control Period (FY2024-25 to FY2028-29). The statements made in paragraphs of

accompanying application now shown to me are true to my knowledge

(RAC), TGSPDCL
Corporate Office 8-1-80
Mint Compound Hyd 500004

derived from the official records made available to me and are based on information and advice received which I believe to be true and correct.



DEPONENT
CHIEF ENGINEER
(RAC), TGSPDCL,
Corporate Office, 6-1-50,
Mint Compound, Hyd-500004.

VERIFICATION.

The above named Deponent solemnly affirm at Hyderabad on this 27th day of September' 2024 that the contents of the above Affidavit are true to best of my knowledge no part of it is false and nothing material has been concealed there from.



DEPONENT
CHIEF ENGINEER
(RAC), TGSPDCL,
Corporate Office, 6-1-50,
Mint Compound, Hyd-500004.

V. Anil Kumar.
Solemnly affirmed and signed before me

COMPANY SECRETARY
TGSPDCL, Corporate Office,
6-1-50, Mint Compound,
Hyderabad-500 004.